



# BUDGET AT A GLANCE

FY 2026-27



Scan to view the  
FY 2026-27 Budget  
or visit [LomitaCity.com/Budgets](https://LomitaCity.com/Budgets)



# Letter from the City Manager

## Dear Lomita Residents,

I am pleased to introduce to you Lomita's "Budget at a Glance" showcasing our adopted Fiscal Year (FY) 2026-27 Budget. This brochure is intended to provide you with an easy-to-read overview of what's new and on the horizon for Lomita this year. Adopted by the City Council on June 16, the FY 2026-27 Budget brings a balanced outlook that aligns with the City's strategic outcomes and goals established by the Lomita City Council.

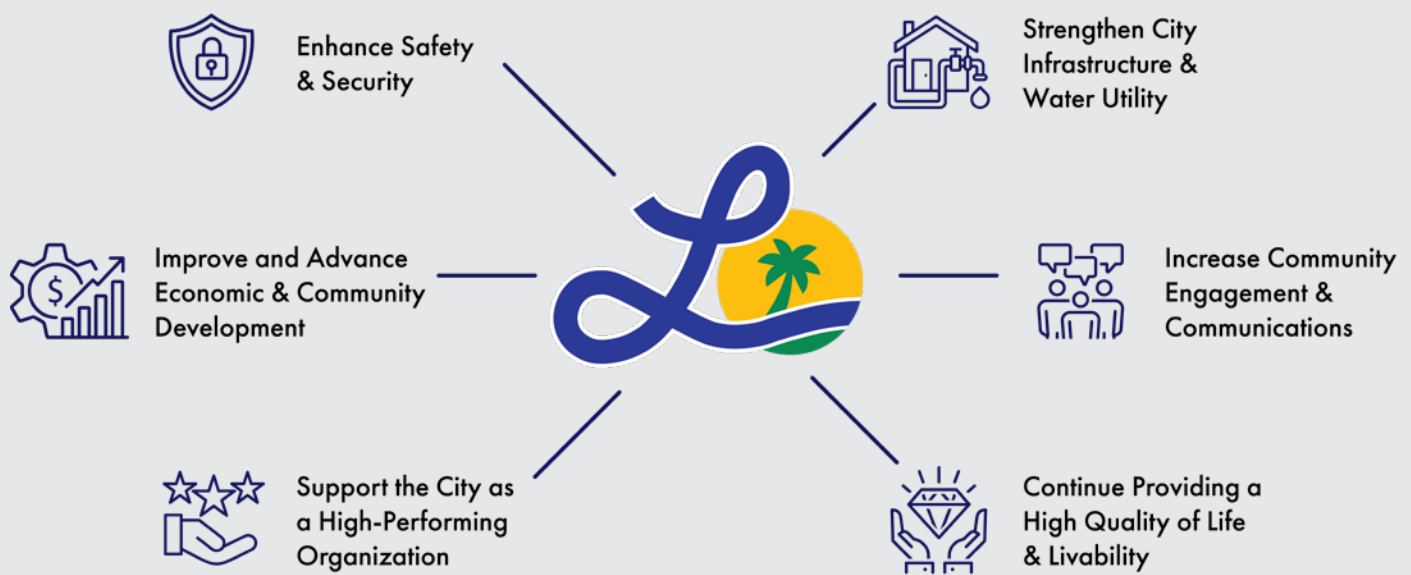
This Budget at a Glance summarizes major revenues and expenditures while providing a high-level overview of how we are actively improving "The Friendly City." As you will see, our ambitious plan commits Lomita tax dollars and grant funds to pay for public safety, upgrading infrastructure, delivering high quality services and maintaining operations and utilities. Under the leadership of your City Council and with the ingenuity of our dedicated City staff, I am pleased to present to you the FY 2026-27 Budget at a Glance.

*Andrew Vialpando*

**Andrew Vialpando**

City Manager, Lomita

## City Council's Strategic Outcomes & Goals



# General Fund Revenues & Expenditures

The City of Lomita's General Fund is the primary operating fund for the City, supporting essential services, infrastructure maintenance and upgrades, community events and programs, operations and more.

For FY 2026-27, General Fund revenues are estimated at \$17.6 million, with budgeted expenditures matching \$17.6 million. This means that the City is breaking even, demonstrating a balanced budget.

## FY 2026-27 General Fund Revenues: \$17,602,287

\$10,198,000 **Taxes**

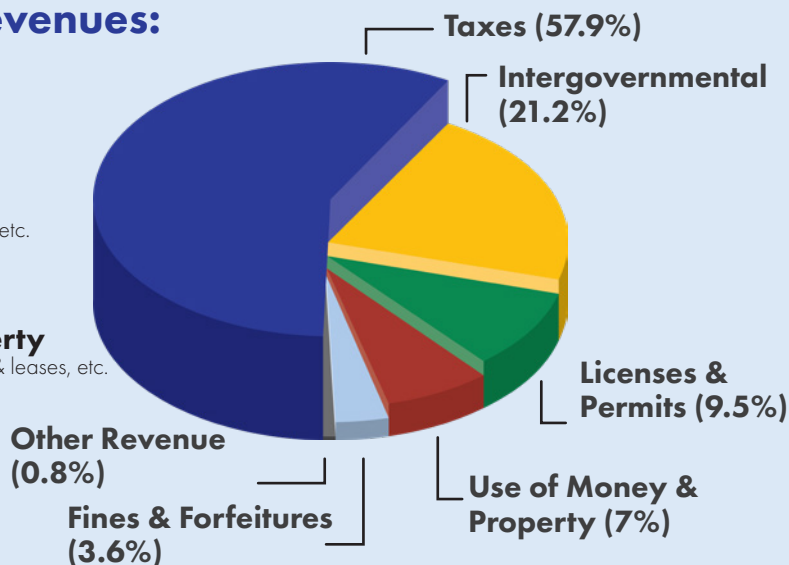
\$3,735,000 **Intergovernmental**  
Grants, state tax allocations & fees, etc.

\$1,665,787 **Licenses & Permits**

\$1,240,000 **Use of Money & Property**  
Investment earnings, rental income & leases, etc.

\$626,000 **Fines & Forfeitures**

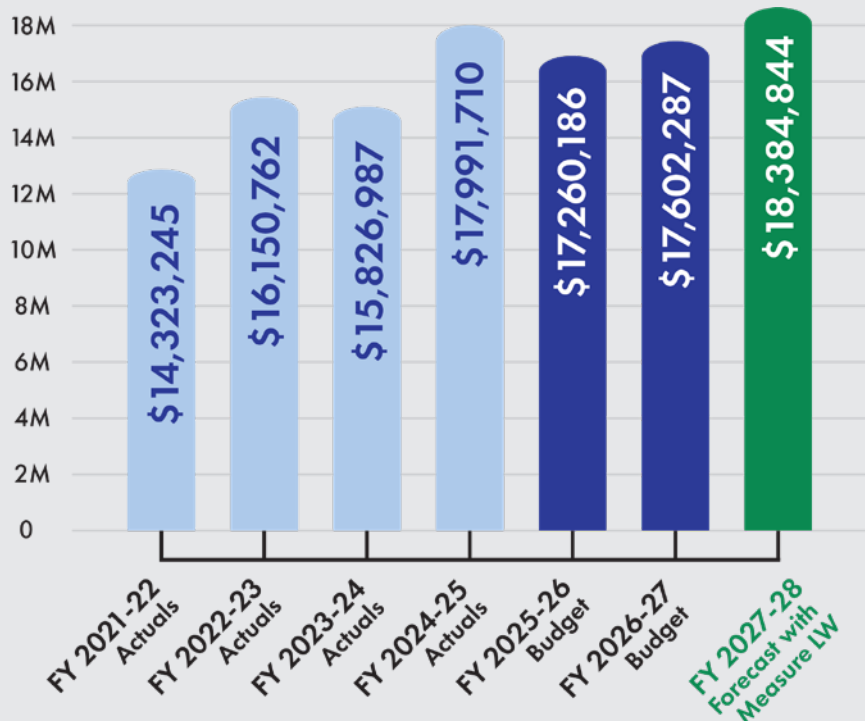
\$137,500 **Other Revenue**



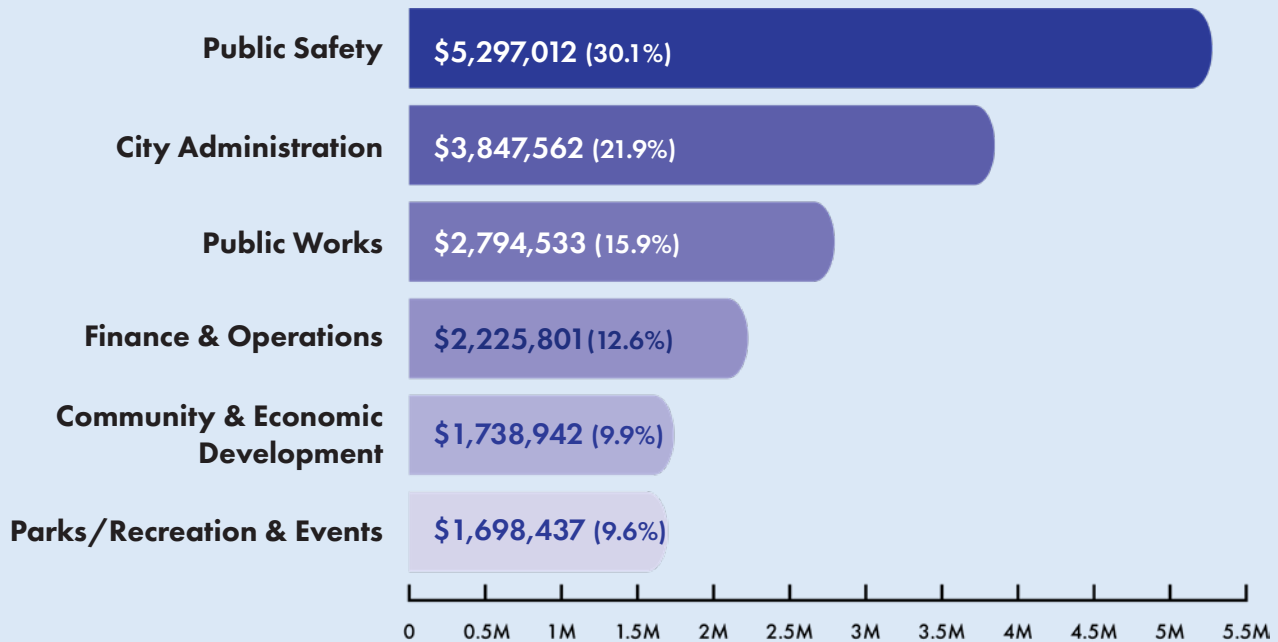
## Measure LW

During the June 2 Special Municipal Election, Lomita voters approved by majority Measure LW, the City's ¼ cent sales tax measure. Measure LW is projected to generate about \$300,000 in revenue for FY 2026-27 and \$650,000 in revenue for FY 2027-28. These funds will provide financial stability and support community-identified priorities, including crime prevention, maintenance of public areas, public safety and infrastructure repairs and upgrades.

## Revenues



## FY 2026-27 General Fund Expenditures: \$17,602,287



## City of Lomita Earns Certificate of Achievement for Excellence in Financial Reporting



The City of Lomita is proud to announce that it has received the Certificate of Achievement for Excellence in Financial Reporting for the 22nd consecutive year from

the Government Finance Officers Association (GFOA). The award recognizes Lomita's Fiscal Year 2024-25 comprehensive financial report.

This prestigious designation is the highest recognition in governmental accounting and financial reporting. It reflects Lomita's continued commitment to transparency, fiscal responsibility and the prudent stewardship of taxpayer dollars.

"Lomita is honored to be recognized by the GFOA for the 22nd year in a row," said Lomita City Manager Andrew Vialpando. "The Certificate of Achievement for Excellence in Financial Reporting reflects our commitment to sound fiscal management and our continued dedication to fiscal transparency."

Maintaining high fiduciary standards fosters public trust and strengthens Lomita's position when securing competitive grants and financing for critical infrastructure projects, park improvements and public safety initiatives.

The GFOA also presented the Lomita Administrative Services Department with an Award of Financial Reporting Achievement. This honor recognizes the staff members who oversee the City's finances.

Preparing the annual comprehensive financial report is a collaborative endeavor requiring immense detail and coordination across all City departments. The achievement ultimately reflects the City Council's ongoing policy direction to prioritize long-term fiscal stability, alongside the day-to-day dedication of Lomita's finance team to maintain immaculate records and adhere to the nation's highest accounting standards.



View the award-winning  
Fiscal Year 2024-25  
Annual Comprehensive Report.

# Capital Improvement Projects

The City is hard at work improving our community infrastructure to make Lomita a great place to live, work and play. To learn more, visit [LomitaCity.com/CIP](http://LomitaCity.com/CIP).

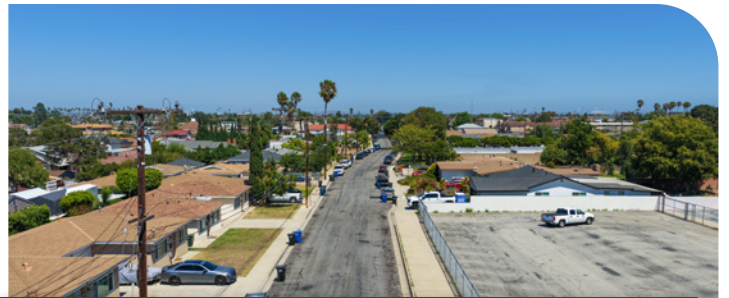


## Current Projects

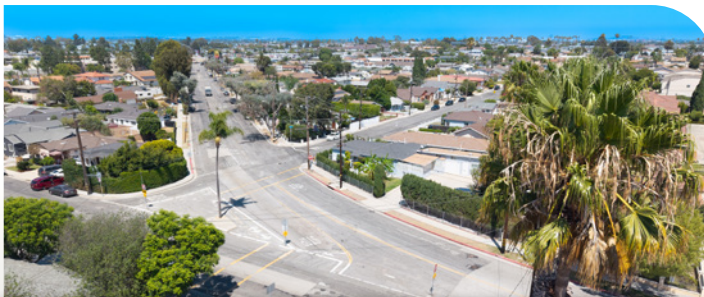
Lomita is hard at work delivering for the community.



**Lomita Sports & Community Center  
(Formerly Navy Fields)**



**Doria Avenue, 254th Street &  
255th Street Reconstruction**



**247th Place, Alcor Street,  
Ebony Lane & Walnut  
Street Reconstruction**



**Walnut Street, 247th Place & Ebony  
Lane Water Main Replacement**



**Red Trolley Car**



**Lomita Boulevard Median  
& Bus Route Beautification**

# Capital Improvement Projects



## Current Projects (Continued)

Local Travel  
Network Project

School Loading  
Zone Improvements

Lomita City Hall Upgrades

Stephenson Center Upgrades

Lomita Boulevard  
Street Sign Replacement

Landscape Maintenance  
District Improvements

Lomita Boulevard /  
Narbonne Avenue  
Intersection Improvements

Teuchert Park Remodel  
and Design

Sidewalk Improvements

Slurry Seal Street  
Improvement Project



### Lomita Water GAC System Upgrade Project

The addition of four Granular Activated Carbon (GAC) tanks and pump software delivers a state of the art water system and greatly enhances our ability to distribute high quality water to customers in Lomita and reduce the City's need to import groundwater.

Lomita Park Playground (Completed)



# Capital Improvement Projects



## Completed

A look at your tax dollars at work—recently completed projects include:



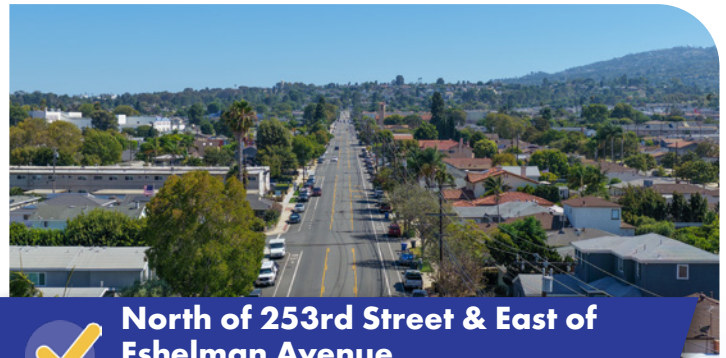
**Lomita Railroad Museum Painting**



**Lomita Park Pickleball Courts**



**Lomita Park Gymnasium Improvements**



**North of 253rd Street & East of Eshelman Avenue Street Reconstruction**



**Lomita Park Playground**



**S Narbonne Pipe Replacement & Street Rehabilitation**



To learn more about Lomita's capital improvement projects, visit [LomitaCity.com/CIP](https://LomitaCity.com/CIP).



### Lomita Community Education

24300 Narbonne Avenue  
Lomita, CA 90717

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### LOMITA CITY HALL

24300 Narbonne Ave.

Phone: (310) 325-7110

Monday–Thursday  
Every other Friday

7:30 a.m.–5:30 p.m.  
8 a.m.–5 p.m.

