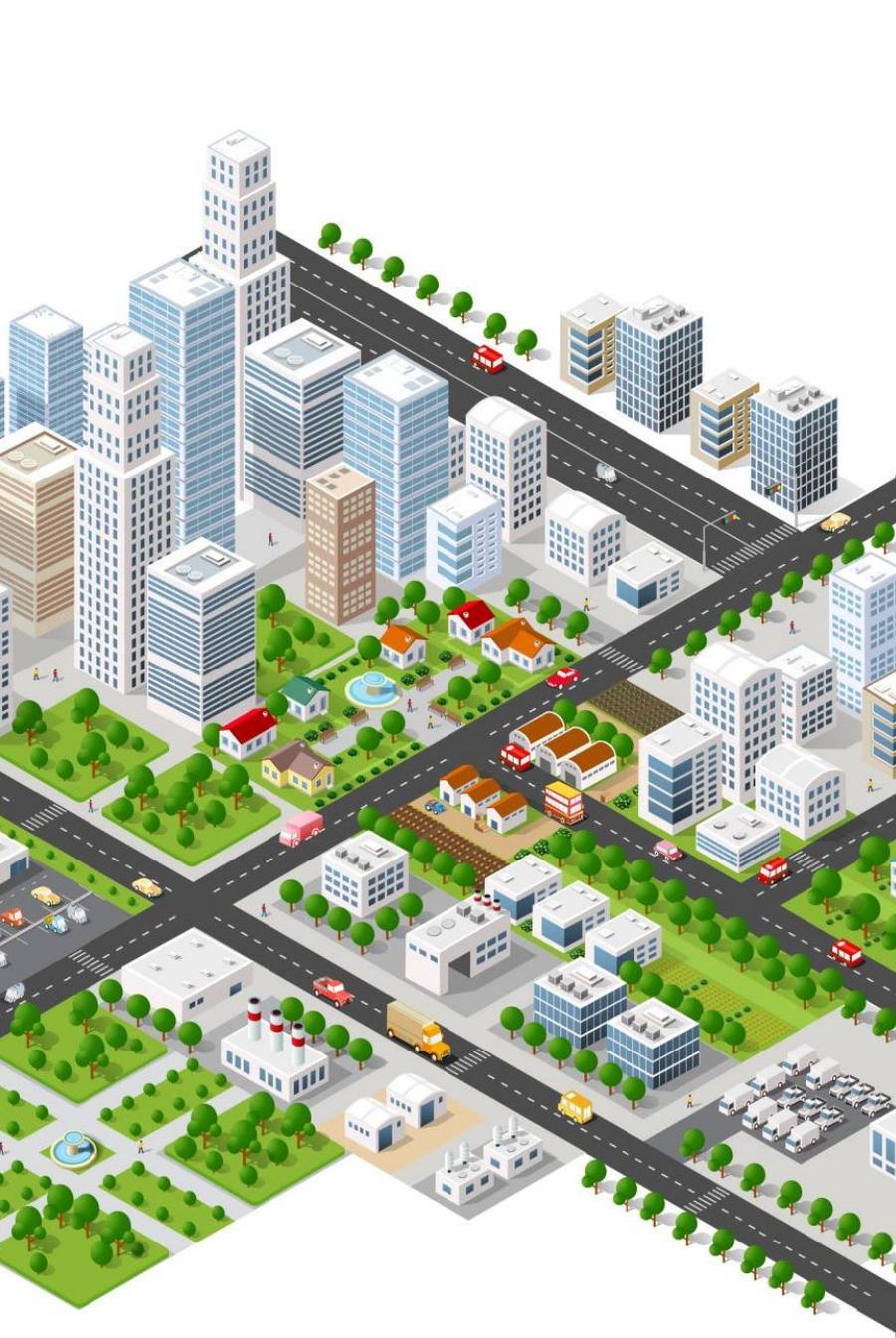


2022-2027

Capital Improvement Projects Update



City Council Meeting
September 3, 2024



Project Categories

- Facilities
- Stormwater
- Water
- Streets
- Street & Water
- Parks
- Equipment

Architectural blueprints are spread out on a white surface. In the top left, there are two markers, one orange and one green. A pair of compasses is visible in the bottom left corner. The blueprints show various architectural drawings, including a large rectangular area with a dashed line and a circular area, and a smaller area with a grid of circles. The text 'mullerwippen' is visible on one of the drawings.

Project Phases

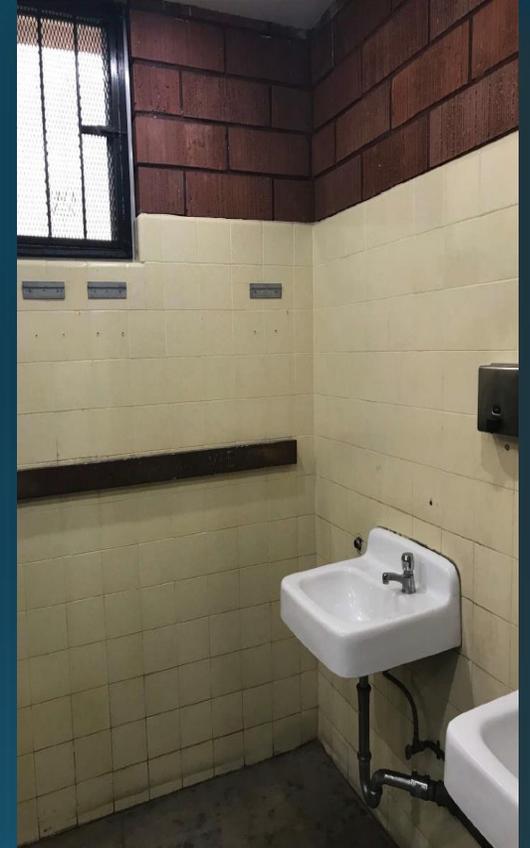
- Conceptual/Study
- Design
- Bidding
- Construction
- Project Closeout

Completed

- Street Reconstruction – Zone C & F
- New tables & benches at Lomita and Hathaway Parks
- Picnic Shelter Refurbishing at Lomita Park
- New “Welcome to Lomita” sign on Lomita Blvd/Crenshaw Blvd & refurbishing of two vintage ones
- Traffic Calming Toolkit
- Pavement Management Program (PMP) Update
- Second Potable Well Evaluation
- Purchase of two backhoes and aerial bucket truck

Facility Improvement

Stephenson Center Roof Replacement & Renovation 24428 Eshelman Ave



Project Name	Cost Estimate	Design Timeframe	Construction Timeframe
Stephenson Center Renovation	\$850,000	Design to be completed September 2024	Q1/2025 to Q3/2025

Facility Improvement

**Tom Rico Center
24428 Eshelman Ave**

&

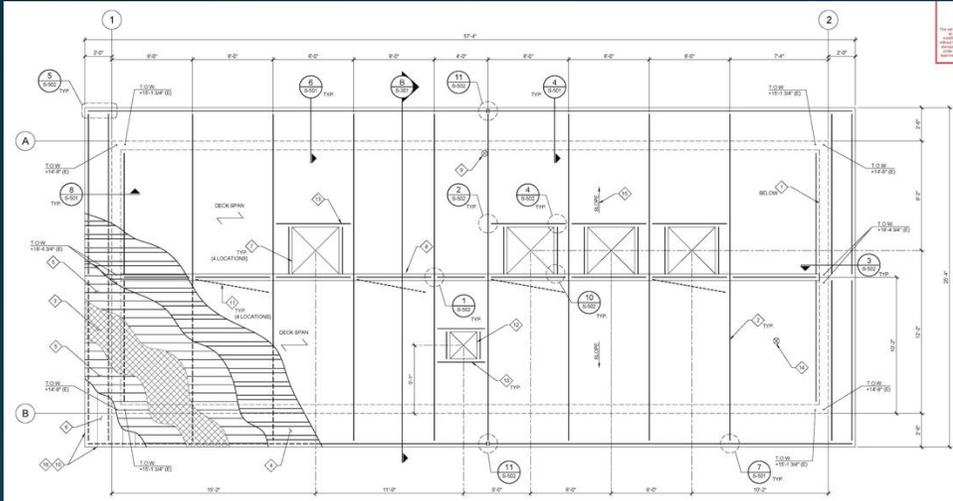
**Lomita Railroad Museum Roof Replacements
2137 250th St**



Project Name	Cost Estimate	Design Timeframe	Construction Timeframe
Tom Rico & Museum Roof Replacement	\$650,000	Design to be completed September 2024	Q1/2025 to Q3/2025

Facility Improvement

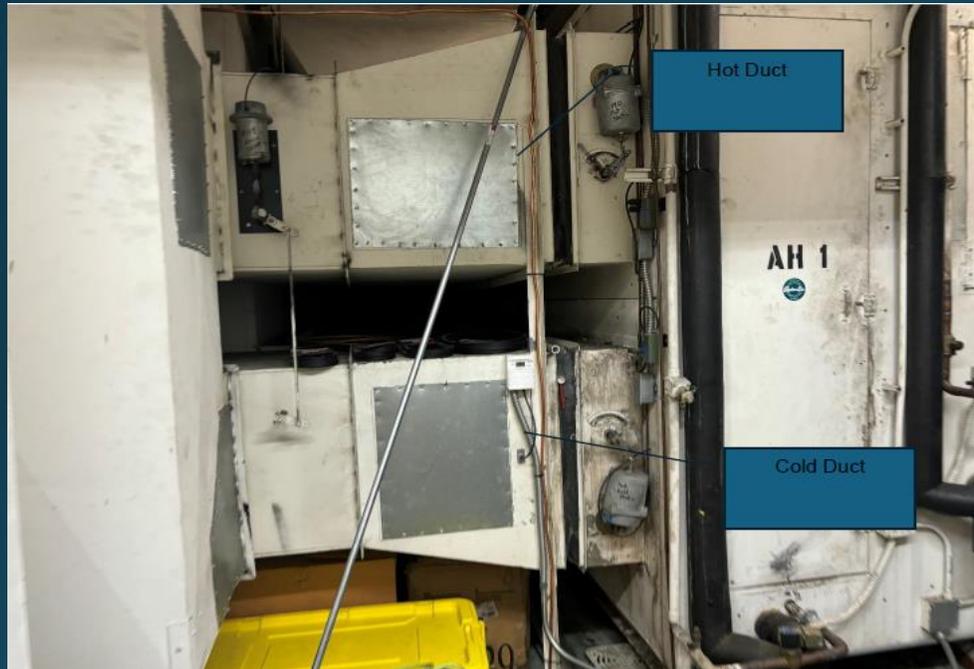
Appian Way Pump Station Roof Replacement 26255 Appian Way



Project Name	Cost Estimate	Construction Timeframe
Appian Way Pump Station Roof Replacement	\$800,000	Q4/2024 to Q2/2025

Facility Improvement

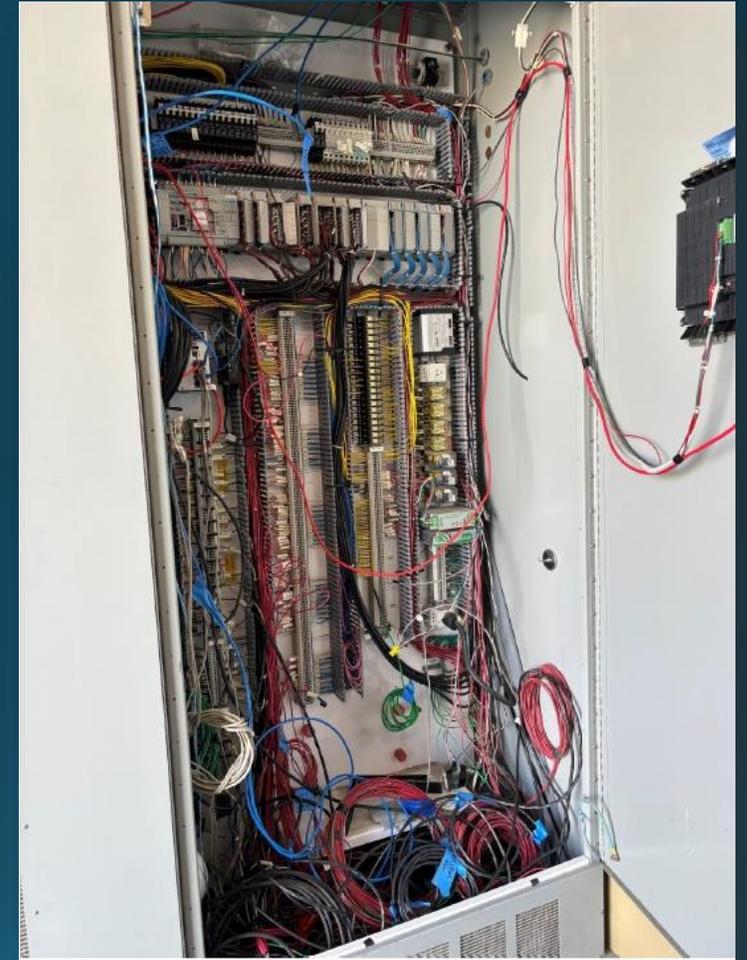
Lomita City Hall HVAC Upgrade 24300 Narbonne Ave



Project Name	Cost Estimate	Design Timeframe	Construction Timeframe
City Hall HVAC Upgrades	\$1,500,000	Design to be completed October 2024	3-4 months

Water Improvement

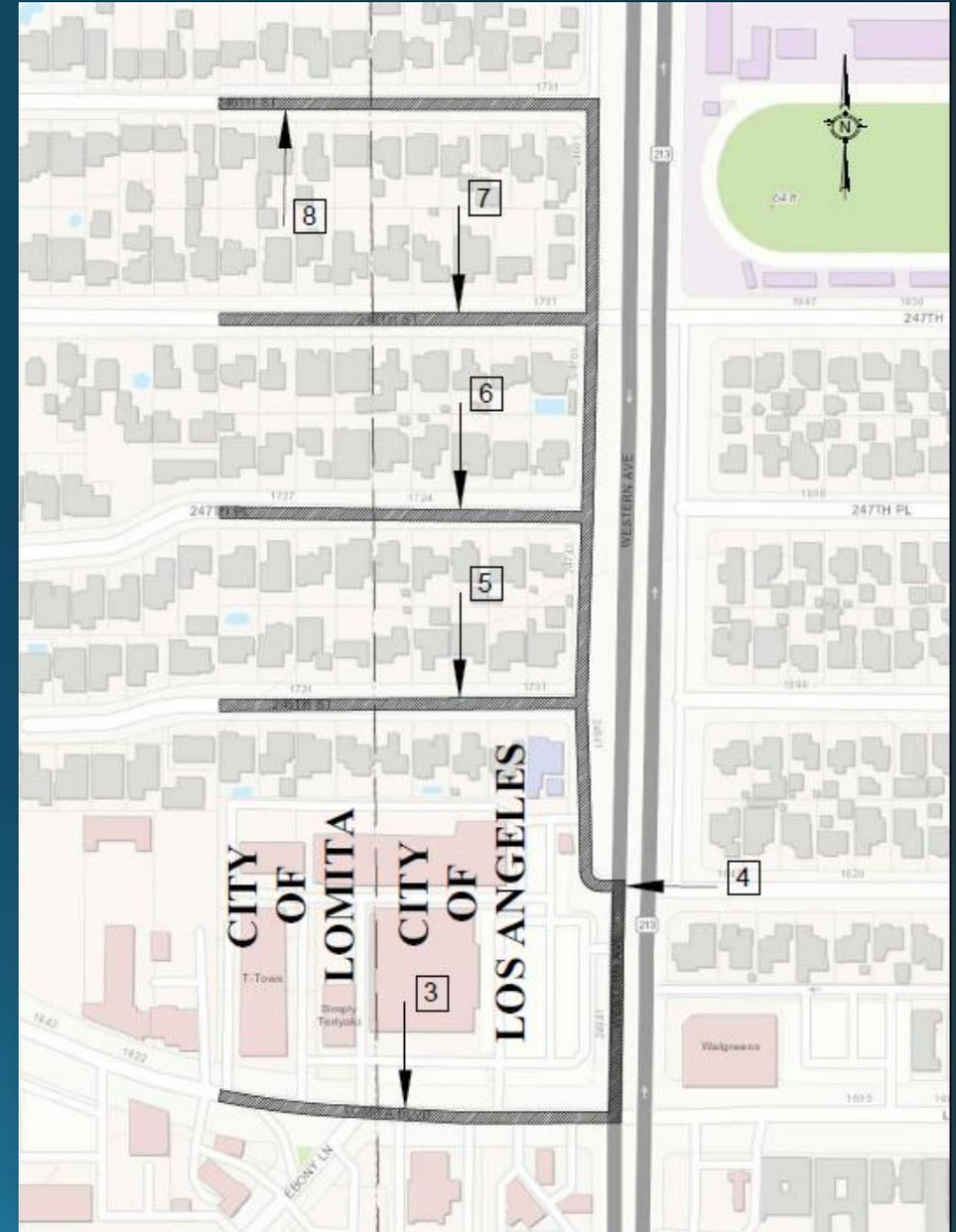
Cypress Water Production Facility GAC Upgrade 26099 Cypress Street



Project Name	Cost Estimate	Construction Timeframe
Cypress Facility Upgrades	\$5,178,140	Q1/2025 to Q3/2025

Water Improvement

247th St Area Water Main Replacement Design and Construction



Project Name

247th St Water Main Replacement

Cost Estimate

\$2,382,955

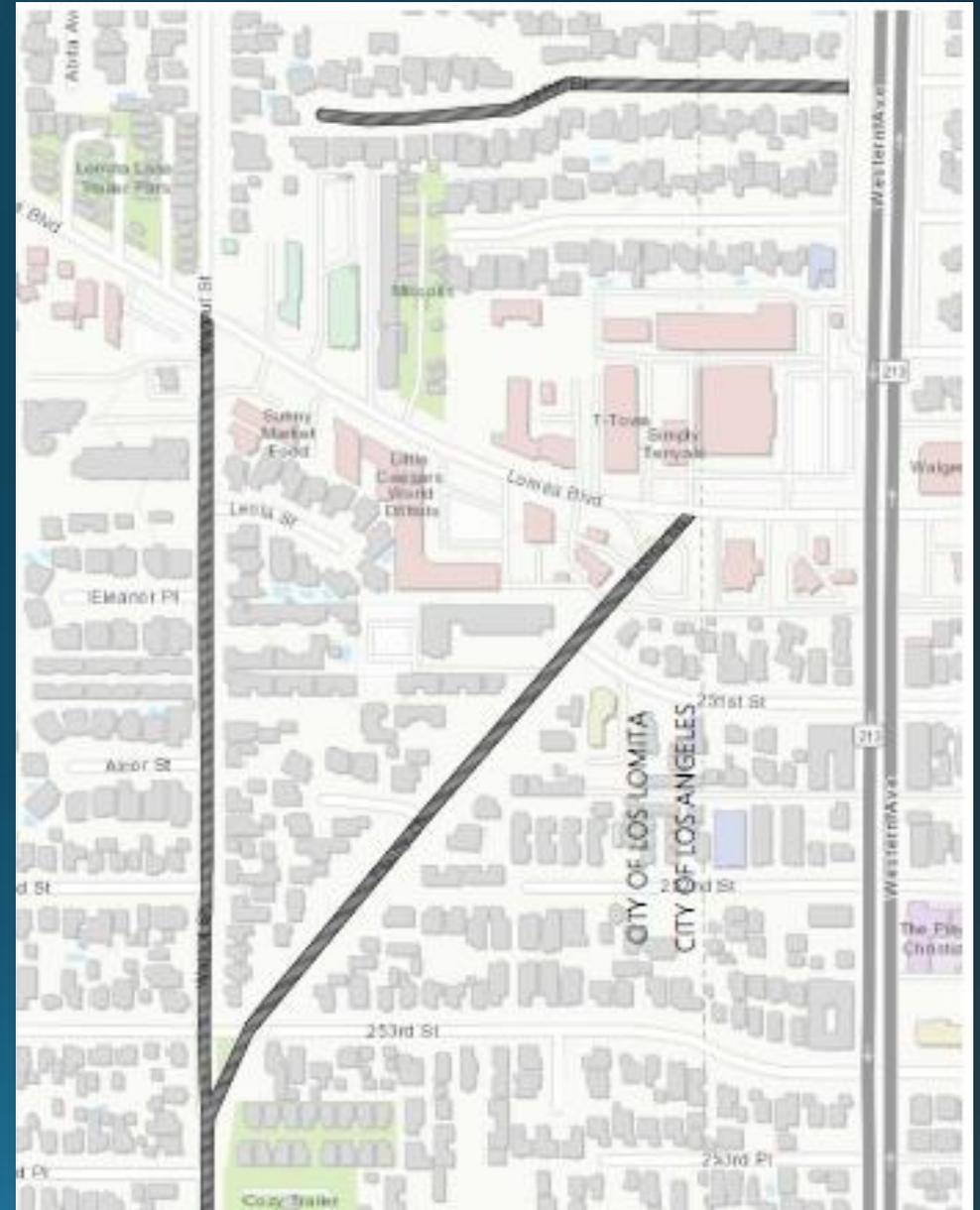
Construction Timeframe

July 2024 – March 2025

Water Improvement

Zone G Water Main Replacement Walnut St, 247th Pl, and Ebony Lane

Project Name	Cost Estimate	Design Timeframe	Construction Timeframe
Zone G Water Main Replacement	\$2,436,118	To be completed December 2024	Q3/2025 to Q1/2026

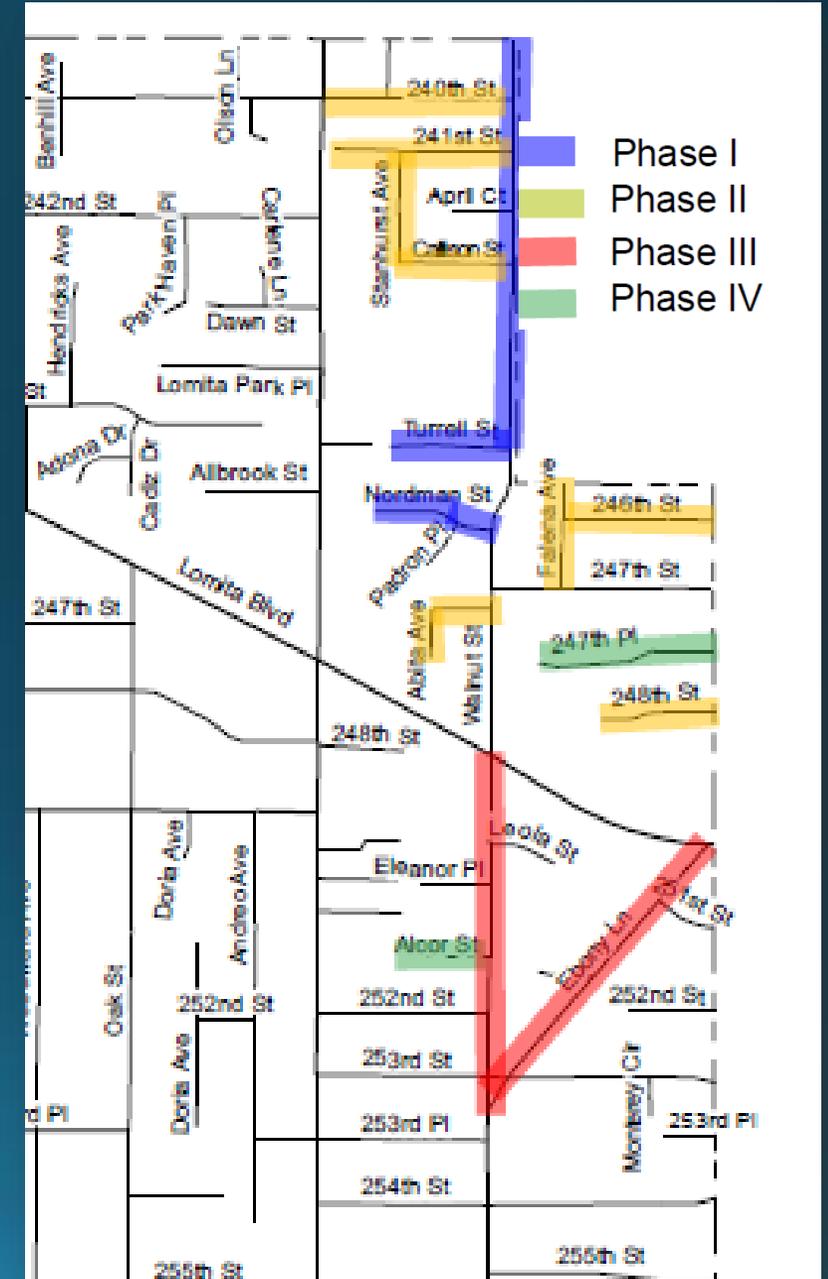


Street Improvement

Zone G Street Reconstruction

Phase I – Nordman St, Turrell St & Walnut St

Project Name	Cost Estimate	Construction Timeframe
Zone G – Phase I	\$1,800,000	September 2024 to January 2025
Zone G – Phase II	\$1,500,000	FY 25/26
Zone G – Phase III	\$1,700,000	FY 26/27
Zone G – Phase IV	\$700,000	FY 27/28



Street Improvement

Lomita Blvd Repair near Lucille Ave

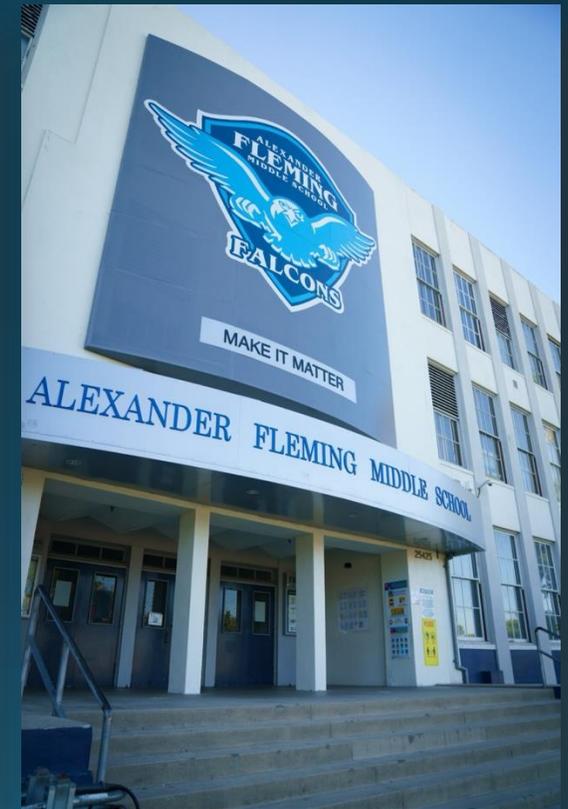
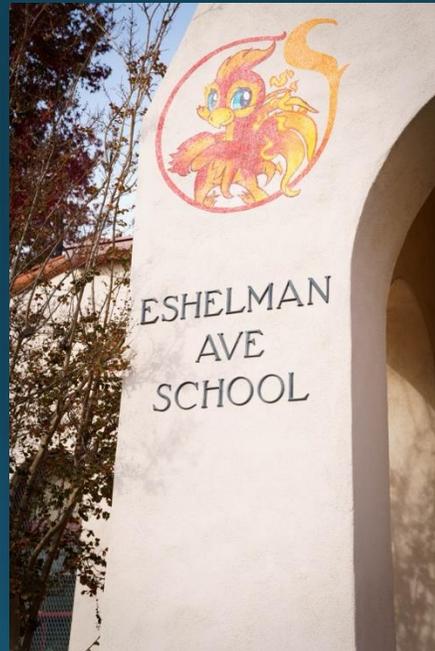


Project Name	Cost Estimate	Design Timeframe	Construction Timeframe
Lomita Blvd Repair	\$200,000	To be completed by November	Q1/2025

Street Improvement

School Traffic Loading Study

Four school sites

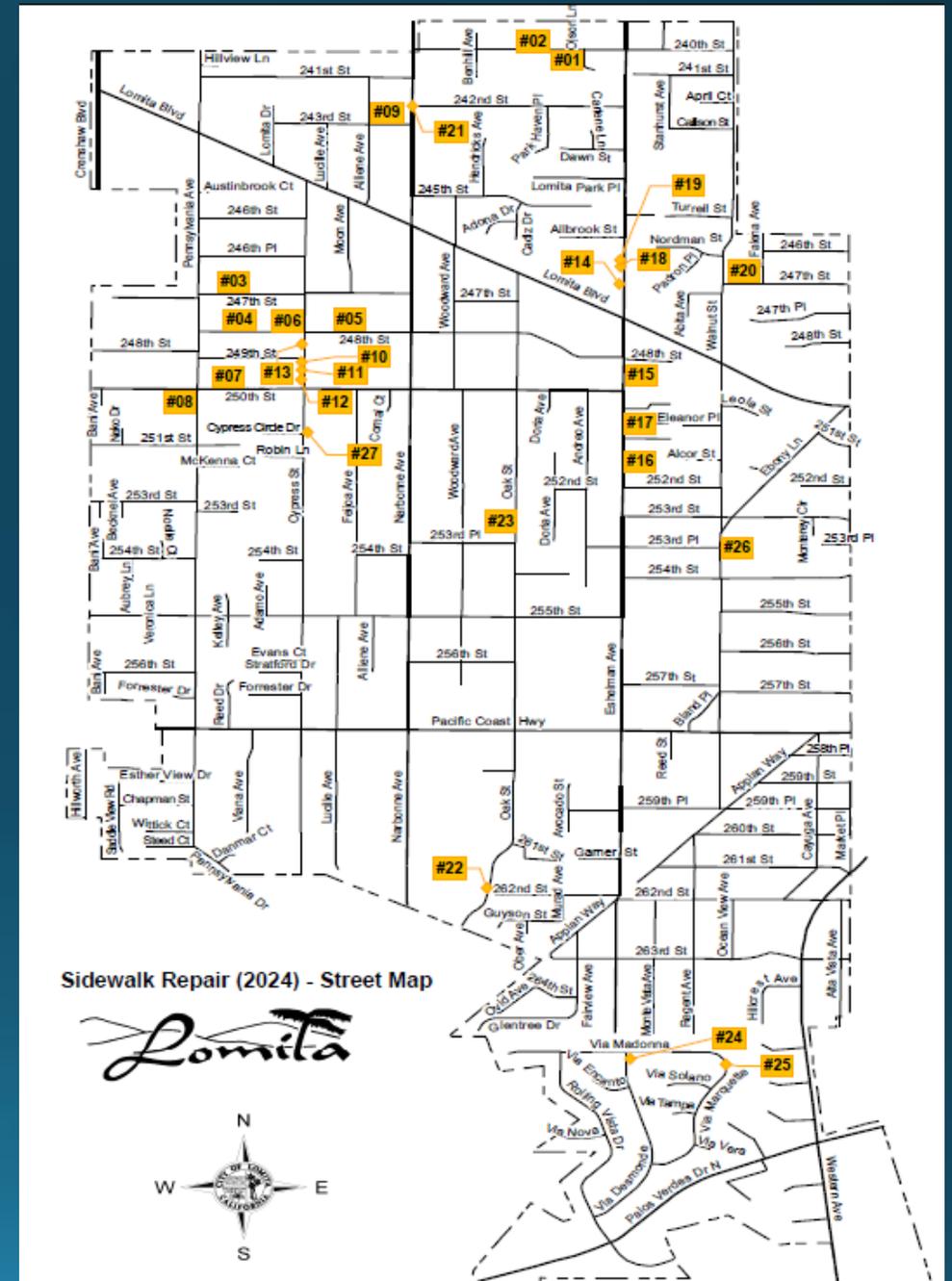


Project Name	Cost Estimate	Design Timeframe
School Traffic Loading Study	\$289,000	To be completed December 2024

Street Improvement

Citywide Sidewalk Repair Program
27 locations remaining

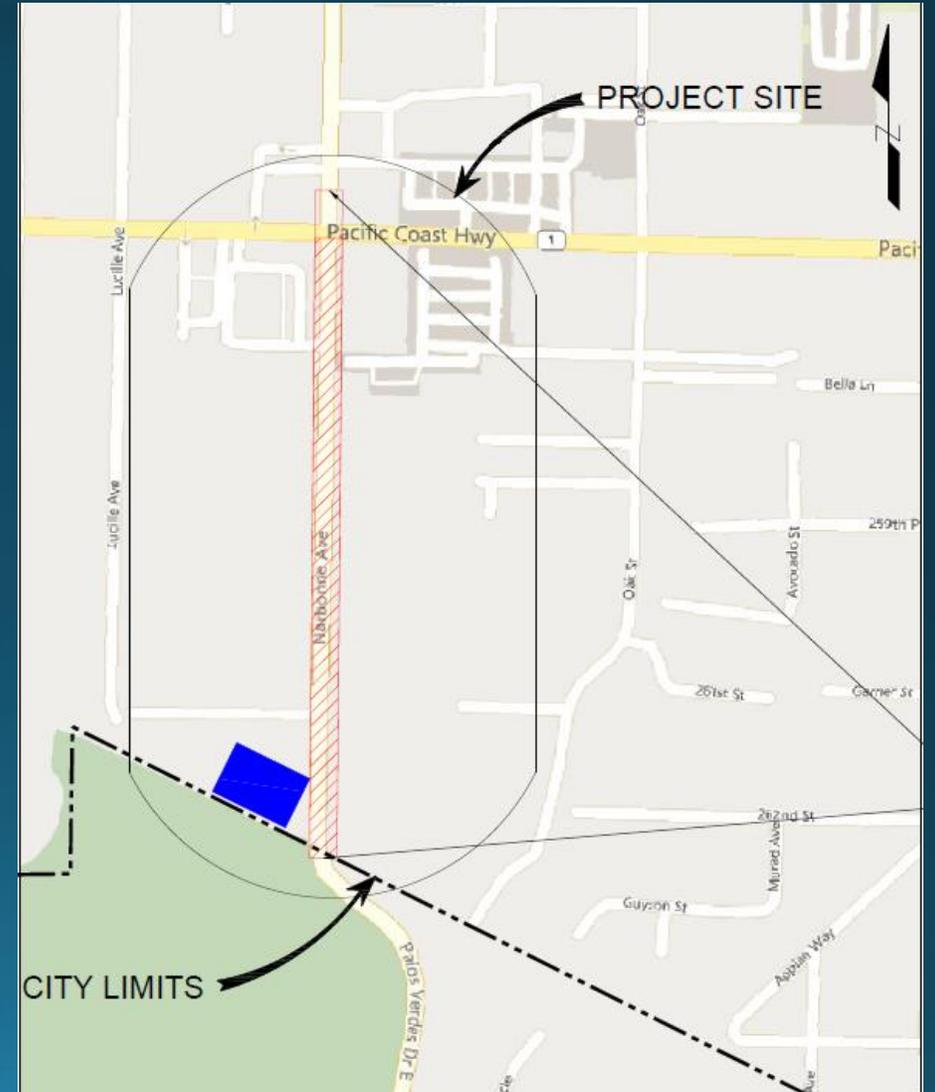
Project Name	Cost Estimate	Construction Timeframe
Sidewalk Program	\$150,000	September 2024 to December 2024



Street & Water Improvement

Narbononne South Pipe Replacement Design and Construction

Project Name	Cost Estimate	Design Timeframe	Construction Timeframe
Narbononne South Water Main Replacement	\$750,000	To be completed September 2024	Q1/2025 to Q3/2025
Narbononne South Street Rehabilitation	\$1,400,000	To be completed September 2024	Q3/2025 to Q4/2025



Navy Field Repairs

Navy Fields/Lomita Little League
26800 S. Western Avenue



Project Name	Cost Estimate	Construction Timeframe
Navy Fields – Little League	\$62,000	Agreements coming to Council in September/October.

In progress

- Resurfacing Basketball & Tennis Courts
- Exercise Equipment Rehabilitation at Lomita Park
- Lomita and Hathaway Parks Playground Equipment Replacement
- Landscape Maintenance District Upgrades & Erosion Control
- Lomita Blvd Widening Study
- Emergency Generator at Appian Way Pump Station (95% complete)
- Sewer Master Plan (95% complete)
- Sewer Master Management Plan update and audit
- Citywide Street Sweeping and Trash Collection Route Changes
- Citywide Tree Planting Efforts
- Box Car Removal
- Downtown Lomita & Lomita Blvd/Narbonne Ave median beautification
- Circle of Honor

In progress, continued

- Continually exploring and applying for grant opportunities
- Organizing/updating Engineering Library
- Fire Station 6 Warning Lights
- Installation of additional EV Charging Stations
- Traffic Signal Proxim Radio Replacements
- HVAC needs for Railroad Museum and Public Works Yard
- SCE's Citywide Streetlight Improvement
- Caltrans' PCH Rehabilitation Project
- SBCCOG/METRO Local Travel Network
- Input in RPV's Western Ave Traffic Flow Improvement Project

Thank you

