

Capital Improvement Program Master Plan Workshop


April 26, 2022

AGENDA

- ❖ Process
- ❖ Present priorities staff identified
- ❖ Constraints & Priorities for FY 2022-24
- ❖ Council discussion

PROCESS

- ❖ Last CIP Master Plan, 2012-2017
- ❖ Solicit Input
 - Staff
 - Council
 - Residents
- ❖ Timeline for projects

 CITY OF LOMITA
CALIFORNIA

CITY OF LOMITA
CAPITAL IMPROVEMENT PROJECT DETAIL FORM

I. PROJECT TITLE: Termite repair / Roof @ Appian Way
LOCATION: Appian Way
DEPARTMENT: Water CONTACT PERSON: Mark Andersen
ESTIMATED TOTAL COST: \$ 50,000 SOURCE OF ESTIMATE: Est.

	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Estimated Total
S	50,000					
O						
U						
R						
C						
E						
Total						\$ 50,000

Source Key: (PA) Prop A, (PC) Prop C, (GT) Gas Tax, (P) Parks, (MR) Measure R/M, (W) Water, TDA, (SD) Storm Drain, (SW) Solid Waste, General Fund (GF), (O) Other

Labor Sources: City Employees _____ Contract Services:

Capital Request: New Project _____ Equipment only (>\$5,000)
 On-Going Project

II. LOCATION MAP - Attach separately if needed

III. IMPROVEMENT DESCRIPTION

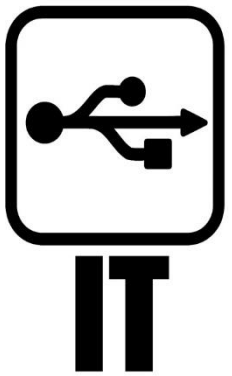
Appian Way Roof

IV. IMPROVEMENT JUSTIFICATION

Termites have damaged the roof and repairs are needed to maintain the structure.

State if required by law, new standard, exceeded useful life, recommended in other master plan, will result in reduced operational costs, etc.

EQUIPMENT



Type	Description	Dept
IT	IT Backup and Disaster Recovery	IT
IT	Server and Storage Replacement	IT
IT	PC Replacement	IT
IT	Replace firewalls, switches, wireless Network	IT

EQUIPMENT



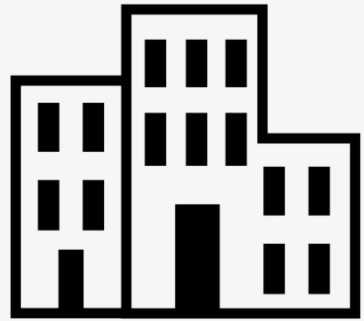
Type	Description	Dept
Vehicle	1995 Backhoe 580L with S510 Bobcat skid steer	Streets – Trees
Vehicle	2000 Chevy Silverado replace	Streets – Trees
Vehicle	2000 Ford Ranger replace	Streets – Trees
Vehicle	2002 Ford Ranger replace with Ford F150	Water
Vehicle	2004 Ford F550 (Service Truck) replace with F350 truck and utility bed	Water
Vehicle	2006 F150 replace	Water
Vehicle	2006 580M Backhoe replace with 580N Case Backhoe	Water
Vehicle	2006 Dodge Ram replace	Parks
Vehicle	2006 Ford F350 replace	Parks
Vehicle	2006 Ford F350 replace	Parks
Vehicle	2007 John Deere Mower replace	Parks
Vehicle	2008 Chevy C4500 replace	Streets – Trees
Vehicle	2013 Dump Truck replace with 5-yard dump truck with dump bed	Streets – Trees

EQUIPMENT



Type	Description	Dept
Equipment	Water (valve turning)	Water
Equipment	Water (boring)	Water
Equipment	Water (CLA)	Water

CITY BUILDINGS



No.	Project Type	Description
1	Design/construct	Stephenson Center Maintenance Project
2	Design/construct	Tom Rico Center Roof Replacement Project
3	Design/construct	Tom Rico Center Women's Restroom Maintenance Project
4	Design/construct	Railroad Museum Maintenance Project
5	Design/construct	Appian Way Pump Station Roof Replacement Project
6	Design/construct	Workplace Safety & EOC Upgrades Project
7	Land Acquisition	New Public Works Yard/facility

PARKS



No.	Project Type	Description
8	Design/construct	Navy Field – Little League
9	Design/construct	Booster Pump for Hathaway Park
10	Maintenance	Park Bench and Table Replacements at Hathaway and Lomita Parks
11	Design/construct	Picnic Shelter Replacement
12	Maintenance	Park Playground Equipment
13	Design/construct	Resurface Basketball and Tennis Courts
14	Maintenance	Landscape Maintenance District Refurbish

SEWER



No.	Project Type	Description
15	Study	Sewer System Master Plan
16	Study	Sewer System Management Plan update and Audit



STORM WATER

No.	Project Type	Description
17	Design/construct	Downtown Lomita Multi-Benefit Stormwater Project*
18	Study	Feasibility Study for another stormwater Project

STREETS / TRAFFIC



No.	Project Type	Description
19	Study	Traffic Calming
20	Study	Lomita Boulevard Corridor Planning
21	Design/construct	ADA Improvement projects
22	Design	Intersection Improvements at Walnut/253rd/Ebony and Walnut/Bland
23	Design/construct	Gutter Repairs - Narbonne Avenue
24	Design/construct	Street Improvements - Zone G
25	Design/construct	Street Improvements - Zone D
26	Design/construct	Street Improvements - Zone E
27	Design/construct	Street Improvements - Zone A

WATER



No.	Project Type	Description
32	Study	Second Potable Well Evaluation
38	Study	Zones 2 and 3 Booster Feasibility Study
39	Study	Pressure Zone Boundary Modification Study
40	Study	New Interconnection at Narbonne Ave Oak Street PRS Study
41	Maintenance	Water Quality Sample Station Upgrades

WATER (cont.)

No.	Project Type	Description
28	Design/construct	Emergency Generator for Appian Way
29	Design/construct	246 th St., 247 th Pl, 247 th St Western Water Main Replacement
30	Design/construct	Cypress Water Production Facility Upgrades
31	Design/construct	Narbonne South Pipe Replacement
32	Study	Second Potable Well Evaluation
33	Design/construct	Narbonne Ave Pipeline Upsizing
34	Design/construct	W. Lomita Blvd Pipeline Upsizing
35	Design/construct	PCH Pipeline Upsizing
36	Design/construct	Annual PipeRehab and Replacement (R&R)
37	Design/construct	Annual Pipeline Upsizing Project

Proposed FY 22-23

No.	Type	Description	FY22-23
1	City Buildings	Stephenson Center Maintenance Project	\$250,000
5	City Buildings	Appian Way Pump Station Roof Replacement Project	\$50,000
9	Parks	Booster Pump for Hathaway Park	\$9,000
10	Parks	Park Bench and Table Replacements at Hathaway and Lomita Parks	\$15,000
12	Parks	Park Playground Equipment	\$500,000
15	Sewer	Sewer System Master Plan	\$100,000
16	Sewer	Sewer System Management Plan update and Audit	\$25,000
17	Stormwater	Downtown Lomita Multi-Benefit Stormwater Project	\$323,500
18	Stormwater	Feasibility Study for another Stormwater Project	\$10,000
19	Streets	Traffic Calming	\$120,000
20	Streets	Lomita Boulevard Corridor Planning	\$90,000
21	Streets	ADA Improvement projects	\$40,000
23	Streets	Gutter Repairs - Narbonne Avenue	\$35,000
24	Streets	Street Improvements - Zone G	\$173,500
28	Water	Emergency Generator for Appian Way	\$110,000
29	Water	246 th St., 247 th Pl, 247 th St Western Water Main Replacement	\$1,364,916
30	Water	Cypress Water Production Facility Upgrades	\$2,500,000
31	Water	Narbonne South Pipe Replacement	\$1,445,000
32	Water	Second Potable Well Evaluation	\$50,000
36	Water	Annual Pipe Rehab and Replacement (R&R)	\$1,156,100
		Total:	\$8,367,016

Proposed FY 23-24

No.	Type	Description	FY23-24
2	City Buildings	Tom Rico Center Roof Replacement Project	\$180,000
4	City Buildings	Railroad Museum Maintenance Project	\$75,000
6	City Buildings	Workplace Safety & EOC Upgrades Project	\$1,000,000
13	Parks	Resurface Basketball and Tennis Courts	\$25,000
17	Stormwater	Downtown Lomita Multi-Benefit Stormwater Project	\$323,300
21	Streets	ADA Improvement projects	\$250,000
24	Streets	Street Improvements - Zone G	\$1,200,000
31	Water	Narbonne South Pipe Replacement	\$1,445,000
36	Water	Annual Pipe Rehab and Replacement (R&R)	\$1,156,100
		Total:	\$5,654,400

NEXT STEPS

- ❖ Discussion on priorities
- ❖ Consider CIP Master Plan for Council approval at future meeting
- ❖ Approval of budgets to incorporate projects
- ❖ Seek funding where available