



CITY OF LOMITA CITY COUNCIL REPORT

TO: City Council **Item No. SCH 10**

FROM: Ryan Smoot, City Manager

PREPARED BY: Carla Dillon, P.E., Director of Public Works

MEETING DATE: June 21, 2022

SUBJECT: Discussion and Consideration of the 2022 CIP Master Plan

RECOMMENDATION:

1) Approve the 2022 CIP Master Plan; and 2) Direct staff to incorporate projects in future budget years, as funds are available.

BACKGROUND:

The City's Capital Improvement Program (CIP) Master Plan is a strategic tool for planning purposes. City staff developed the CIP Master Plan by compiling needs from other planning documents such as the Water Master Plan, the ADA transition plan, Bike and Pedestrian Master Plan, the Safety and Housing Elements, and the Pavement Management Plan. In addition, city-wide needs were gathered from City Council, City Commissions, residents, and staff.

To facilitate a thorough process and incorporate community input, the City Council held a Working Session on April 26, 2022, allowing for detailed discussion of priorities in the CIP Master Plan. Following this, the draft CIP Master Plan was presented to the Planning Commission on May 9, 2022, for verification of compliance with the General Plan. Additionally, the Public Safety and Traffic Commission received a presentation on May 18, 2022, on the draft CIP Master Plan. The final CIP Master Plan incorporates minor changes and input by Council and adjustments to fit the FY2022-23 and FY2023-24 budgets. All Commission and Council meetings provided opportunities for community input.

OPTIONS:

1. Approve recommendation
2. Provide staff alternative direction

FISCAL IMPACT

The CIP Master Plan is consistent with the budget.

ATTACHMENTS

1. CIP Master Plan

Reviewed by:



Gary Y. Sugano
Assistant City Manager

Approved by:



Ryan Smoot
City Manager

Prepared by:



Carla Dillon, PE
Public Works Director