



# 2020-21 Budget Overview

## Expenditures by Category



Water, street, public works,  
and other infrastructure  
maintenance

**22%**



Water, street and other  
infrastructure improvements

**26%**



Parks &  
Recreation

**6%**



Senior Citizen  
Services/Other  
Programs

**12%**



Public Safety

**16%**

Admin. Services Dept.	4%	
Economic & Community Dev.	3%	
Transfers Out	7%	
Debt Services	4%	