

CITY OF LOMITA FY 2021-2022 ACCOMPLISHMENTS

RECREATION & FACILITIES DEPARTMENT

The Recreation & Facilities Department is comprised of four departmental components:

- Facilities Maintenance
- Recreation & Leisure Programming
- Lomita Presents
- Railroad Museum

Each segment of the Department has contributed to the following list of accomplishments compiled during FY 2021-2022.

Park & Facility Maintenance:

- Numerous upgrades and additions to the Tom Rico Center and Gymnasium in honor of Marc Fosnaugh and Tom Rico
- Several modifications and upgrades to convert the 1st floor storage room & the large upstairs kitchen into office spaces at City Hall (removal of cabinets, prepping & painting, electrical, furniture, etc.)
- Replaced the split AC unit in the IT Room at City Hall
- Removed (100) Gallon Water Heater upstairs at City Hall. Replaced with Tankless Water Heater. Replaced cracked cast iron drainpipe from 2nd floor leading to 1st floor at City Hall
- The following items were serviced throughout the city:
 - o All the security cameras were inspected and cleaned at all facilities (City Hall, Lomita Park, Railroad Museum, City Yard)
 - o HVAC at all city facilities
 - o Emergency Generator at City Hall parking lot
 - o Elevator & Automatic Doors at City Hall
 - o Fire Extinguishers

Recreation & Leisure Programming:

- Spring 2021 contact classes continued either via Zoom and/or in person
- Youth Soccer returned in the Summer of 2021 with some modifications, for the first time since 2020 due to the pandemic
- Sportball classes were brought on board to help the development of toddlers and growing our recreational and leisure programs
- Lomita Park offered Lego Camp, Tennis Camp, and its famous Lomita Park Basketball Camp in the Summer of 2021
- Youth Sports resumed to full operation in Spring 2022
- Every Sunday, at the Lomita Farmers' Market, Recreation staff operates the Lomita City booth to answer any City related questions
- The Recreation Department staff organized and implemented the 2021 Contract Cities Association Golf tournament, President's Dinner, and weekend Conference

Lomita Presents:

- The City congratulated the Class of 2021 with a nice big photo opt display; which was located on the outside stage of the City Hall front lawn
- Recreation staff held many family-based events in person for the 1st time since the 2020 pandemic:
 - o The Lomita Easter Egg Hunt returned to Lomita Park, for ages 2 & under to 12 years old
 - o 'Movies Under the Stars' was held at Lomita Park and featured two movies in the Summer
 - Disney Cars
 - Trolls World Tour
 - o National Nights out was held Aug 3rd on the City Hall Front Lawn, for residents to meet and interact with other residents and our Lomita Sheriff's Department
 - o Halloween was also brought back to Lomita Park with a food truck, Lomita vendors, a DJ, carnival games, a costume parade, and lots of candy
- The Annual City of Lomita Founder's Day was held on June 26th. Due to the ongoing pandemic, the event was reduced to a firework show only. Lomita Park was closed to the public on this day. However, the firework display was launched

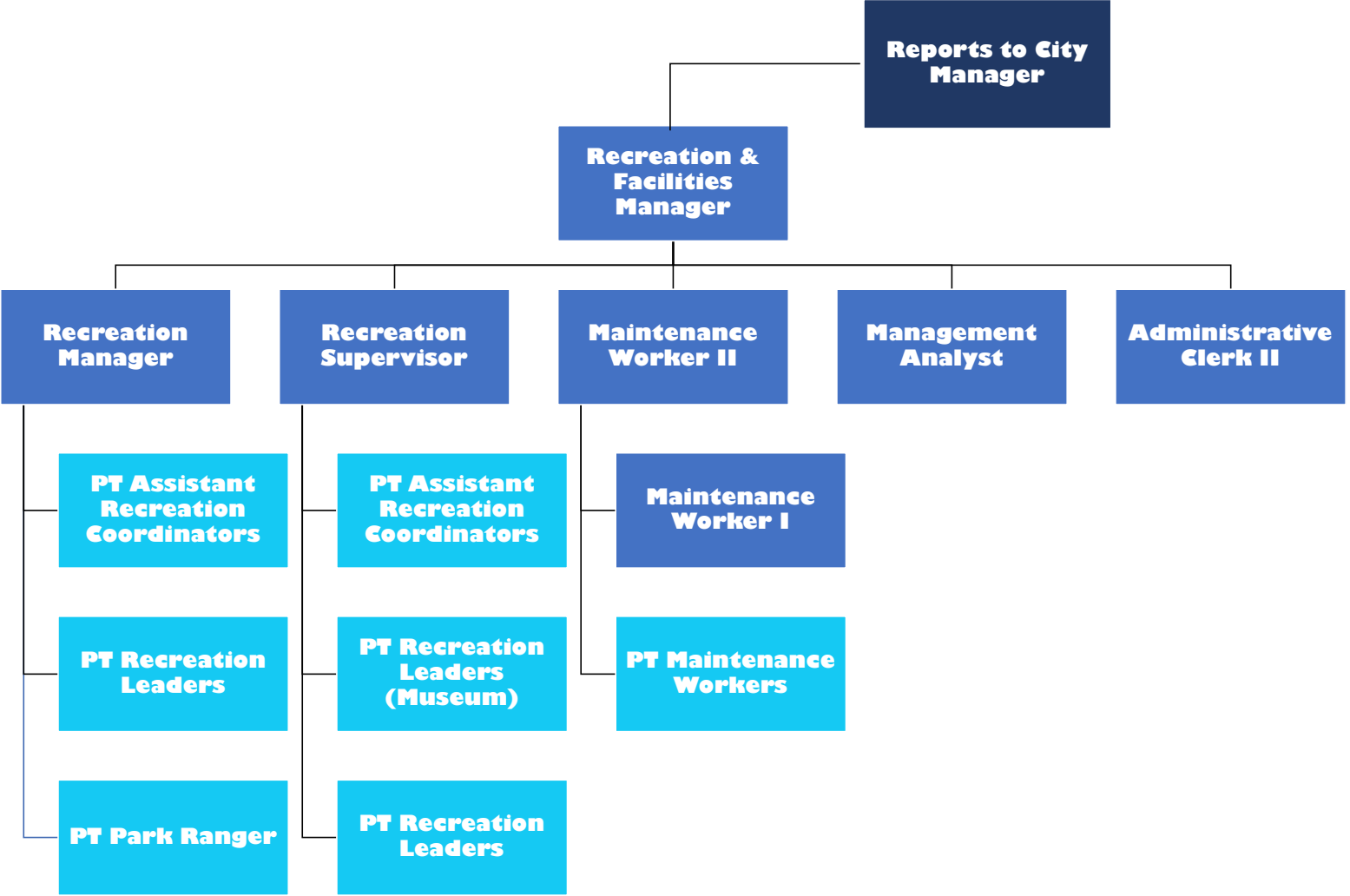
higher into the skylight, so that the community could view it from the comfort of their own homes. This helped ensure everyone was kept safe due to the ongoing pandemic and LA County guidelines that were currently in place

- The Annual Tree Lighting was held on December 3rd, and it made its return to the City Hall front lawn. This year we added Lomita vendors, musical performances, food trucks, and crafts for the youth provided by the Lomita Railroad Foundation. Santa also visited and was escorted by the Lomita Sheriff's station. New this year was a snowbank for families to sled and play in the snow
- On December 18th the City assisted in the dedication ceremony to the new "Route 91 Dedication of Lisa Patterson Memorial for the 58" at Teuchert Park

Railroad Museum:

- The Lomita Railroad Museum reopened to the public July 9th Friday – Sunday after being closed due to the pandemic
- The Lomita Railroad staff assisted the Lomita Railroad Foundation during their Santa holiday event that took place on December 12, 2021
- Railroad Museum staff brought back its guided tours to local school groups
- Railroad Museum staff assisted the Lomita Railroad Foundation with its annual "Afternoon Hight Tea" event that took place on April 24, 2022 on the Irene Lewis field, for the first since the pandemic

Recreation & Facilities Division Organization Chart





FY 2022/23 & FY 2023/24 Biennial Budget *City of Lomita*

Recreation & Facilities Administration

The Recreation and Facilities Administration Division coordinates and directs the Recreation Division, Railroad Museum, and the Facilities Maintenance Division; assesses the needs of the residents of Lomita to ensure that they are adequately receiving the recreation they need; maintain all City facilities at the highest level of safety and cleanliness possible; Staff keeps all facilities clean, graffiti free, in safe operating condition and accessible to the public; Staff monitors and maintains all irrigation systems to conserve water which includes the Reflection Fountain; and administer the department budget and all Park Grant funds available.

Expenditures Summary

	Actual 2020/21	Amended 2021/22	Adopted 2022/23	Adopted 2023/24
Salaries & Benefits	363,828	440,609	462,995	484,453
Operating & Maintenance	213,103	227,809	261,941	273,224
Capital Outlay	-	-	-	-
Total Expenditures	576,931	668,418	724,936	757,677

Personnel Allocation

	Authorized 2021/22	Change	Authorized 2022/23
Recreation & Facilities			
Manager	1.00	-	1.00
Maintenance Worker II	1.00	-	1.00
Maintenance Worker I	1.00	-	1.00
Administrative Clerk II	1.00	-	1.00
PT Maintenance Workers	1.09	-	1.09
Department Total	5.09	-	5.09



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City of Lomita

Recreation & Facilities Administration

		Actual FY 2020/21	Amended FY 2021/22	Adopted FY 2022/23	Adopted FY 2023/24
100-General Fund					
Salaries & Benefits					
100-710-5105.000	Regular Salaries	233,863	277,812	291,330	302,384
100-710-5110.000	Part-Time Salaries	35,610	38,928	43,326	45,492
100-710-5115.000	Overtime	6,846	1,300	1,300	1,300
100-710-5205.000	Health Insurance	36,856	58,293	63,289	68,219
100-710-5207.000	Medicare	2,214	4,771	5,039	5,238
100-710-5210.000	Workers' Compensation	7,996	8,993	6,975	7,523
100-710-5215.000	PERS Tier 1 (2.5% @ 55)	26,380	27,932	23,033	23,474
100-710-5217.000	PERS Tier 3 (2% @ 62)	632	3,590	7,671	8,248
100-710-5222.000	PERS Tier 1 Unfunded Liability	13,431	18,714	20,643	22,123
100-710-5224.000	PERS Tier 3 Unfunded Liability	-	276	389	452
Total Salaries & Benefits		363,828	440,609	462,995	484,453
Contract Services					
100-710-5340.000	Professional Services	2,286	6,300	6,400	6,500
Total Contract Services		2,286	6,300	6,400	6,500
Other Expenses					
100-710-5405.000	Utilities	76,642	65,000	80,000	85,000
100-710-5415.000	Communications	687	550	600	650
100-710-5420.000	Mileage Reimbursement	-	1,250	1,250	1,250
100-710-5425.000	Dues and Memberships	90	500	500	500
100-710-5430.000	Conferences and Meetings	175	4,100	4,200	4,300
100-710-5460.000	Insurance - Liability and Vehicle	26,667	29,989	26,371	27,304
Total Other Expenses		104,261	101,389	112,921	119,004
Supplies					
100-710-5505.000	Office Supplies and Expense	3,039	2,600	2,700	2,800
100-710-5510.000	Small Tools	24	500	500	500
100-710-5515.000	Uniform Expense	2,228	2,100	3,000	3,000
100-710-5525.000	Equipment Under \$5k	-	500	500	500
Total Supplies		5,291	5,700	6,700	6,800
Rentals					
100-710-5605.000	Rents and Leases	-	2,000	2,000	2,000
Total Rentals		-	2,000	2,000	2,000
Repairs & Maintenance					
100-710-5705.000	General Maintenance	98,300	110,000	130,000	135,000
100-710-5710.000	Equipment Maintenance	2,227	450	450	450
100-710-5720.000	Fuel	421	1,500	3,000	3,000
Total Repairs & Maintenance		100,948	111,950	133,450	138,450
Other Expenditures					
100-710-5755.000	Special Department Supplies	317	470	470	470
Total Other Expenditures		317	470	470	470
Total Recreation & Facilities Administration - General Fund		576,931	668,418	724,936	757,677



FY 2022/23 & FY 2023/24 Biennial Budget

City of Lomita

Recreation & Facilities Administration

Object No.	Budget Comment (Personnel)
5105	Salaries for full-time personnel.
5115	Salaries for overtime as necessary.
5205	Annual health care, vision, dental, life insurance, long-term care benefits and EAP services for employees.
5207	Medicare insurance benefits.
5210	Workers' Compensation insurance and claims.
5215	Retirement benefit costs for PERS Tier 1 employees (2.5% @ 55).
5216	Retirement benefit costs for PERS Tier 2 employees (2% @ 60).
5222	Unfunded Accrued Liability costs for Tier 1 employees retirement benefit.
5223	Unfunded Accrued Liability costs for Tier 2 employees retirement benefit.
Budget Comment (Operations & Maintenance)	
5340	Tremco Roof account, Rusher for A/C & Heating, ASSA Abloy for automatic doors, Amtech for elevator inspections, electrical contractors, plumbing contractors, and Mark's Lock & Safe for security cameras, and contingency.
5345	Landscape Maintenance for numerous areas throughout the city.
5405	Utilities.
5415	Communications expense.
5420	Mileage reimbursement.
5425	Membership for California Parks & Recreation Society, National Recreation and Parks Association, Southern California Municipal Athletic Federation, PAPA, L.A. County Dept. of Pesticide Regulations license renewal, and NRPA Playground Safety Inspector Certification and memberships.
5430	Travel and conference expense.
5435	Employee training.
5505	Office supplies.
5510	Purchase of small tools.
5515	Uniform and safety clothing including safety boots.
5525	Landscaping and facility maintenance equipment.
5605	Miscellaneous equipment rentals and yearly Metro Park Lease.
5705	Purchase of supplies and services to maintain and repair all City parks, restrooms, and facilities.
5710	Maintenance for office copier and equipment. Repairs to small equipment such as lawn mowers, riding mowers, landscaping equipment, custodial equipment, minor vehicle repairs, tires, etc.
5720	Vehicle fuel costs.
5730	Operating contingency.
5755	Special department expenses.
5825	Large item purchases for custodial, facility equipment, park equipment, field and irrigation equipment, and safety equipment.

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FY 2022/23 & FY 2023/24 Biennial Budget *City of Lomita*

Recreation Services

The Lomita Recreation Division provides citizens leisure and recreational services. Among the offerings are youth and adult exercise programs, instructive dance classes, a martial arts school, dog obedience training, and many other classes. Teen programming, a senior club, senior exercise classes and youth services are also included. The division also maintains active memberships in the California Parks and Recreation Society (CPRS), Southern California Teen Coalition (SCTC), and the Southern California Municipal Athletic Federation (SCMAF).

Expenditures Summary

	Actual 2020/21	Amended 2021/22	Adopted 2022/23	Adopted 2023/24
Salaries & Benefits	359,442	648,862	652,383	680,104
Operating & Maintenance	110,077	226,796	224,248	231,781
Capital Outlay	-	-	-	-
Total Expenditures	469,519	875,658	876,631	911,885

Personnel Allocation

	Authorized 2021/22	Change	Authorized 2022/23
Recreation Manager	1.00	-	1.00
Management Analyst	1.00	-	1.00
Recreation Supervisor	0.90	-	0.90
PT Assistant Rec. Coord. & Recreation Leaders	8.94	-	8.94
Department Total	11.84	-	11.84



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City of Lomita

Recreation Services

		Actual FY 2020/21	Amended FY 2021/22	Adopted FY 2022/23	Adopted FY 2023/24
100-General Fund					
Salaries & Benefits					
100-730-5105.000	Regular Salaries	206,779	247,623	266,465	278,213
100-730-5110.000	Part-Time Salaries	55,473	275,321	257,448	266,366
100-730-5115.000	Overtime	-	3,000	3,000	3,000
100-730-5205.000	Health Insurance	30,010	44,723	47,458	50,070
100-730-5207.000	Medicare	3,469	7,889	7,904	8,214
100-730-5210.000	Workers' Compensation	15,172	15,172	11,109	11,980
100-730-5215.000	PERS Tier 1 (2.5% @ 55)	25,204	22,546	24,559	25,405
100-730-5217.000	PERS Tier 3 (2% @ 62)	736	4,721	4,880	5,248
100-730-5222.000	PERS Tier 1 Unfunded Liability	22,599	27,462	29,014	30,976
100-730-5224.000	PERS Tier 3 Unfunded Liability	-	405	546	632
Total Salaries & Benefits		359,442	648,862	652,383	680,104
Contract Services					
100-730-5345.000	Contractual Services	26,510	125,700	131,500	137,300
Total Contract Services		26,510	125,700	131,500	137,300
Other Expenses					
100-730-5410.000	Advertising	18,795	35,000	35,000	35,000
100-730-5415.000	Communications	1,722	300	300	300
100-730-5420.000	Mileage Reimbursement	22	900	950	1,000
100-730-5425.000	Dues and Memberships	335	1,000	1,000	1,000
100-730-5430.000	Conferences and Meetings	-	1,000	1,000	1,000
100-730-5435.000	Training and Education	1,186	500	500	500
100-730-5460.000	Insurance - Liability and Vehicle	50,594	50,596	41,998	43,481
Total Other Expenses		72,654	89,296	80,748	82,281
Supplies					
100-730-5505.000	Office Supplies and Expense	943	800	800	800
100-730-5515.000	Uniform Expense	2,717	4,000	4,200	4,400
Total Supplies		3,660	4,800	5,000	5,200
Other Expenditures					
100-730-5755.000	Special Department Supplies	7,253	7,000	7,000	7,000
Total Other Expenditures		7,253	7,000	7,000	7,000
Total Recreation Services - General Fund		469,519	875,658	876,631	911,885



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City of Lomita

Recreation Services

Object No.	Budget Comment (Personnel)
5105	Salaries for full-time personnel.
5110	Salaries for part-time personnel.
5115	Salaries for overtime as necessary.
5205	Annual health care, vision, dental, life insurance, long-term care benefits and EAP services for
5207	Medicare insurance benefits.
5210	Workers' Compensation insurance and claims.
5215	Retirement benefit costs for PERS Tier 1 employees (2.5% @ 55).
5222	Unfunded Accrued Liability costs for Tier 1 employees retirement benefit.
Budget Comment (Operations & Maintenance)	
5345	Payments to contract class instructors based on fees paid by program participants.
5410	Funds used for quarterly printing, mailings, postage, and graphic design of City Newsletter sent to all Lomita residents. Advertising materials for recreational programs.
5415	Communications expense.
5420	Mileage reimbursement.
Budget Comment (Operations & Maintenance) Continued	
5425	Staff memberships for Southern California Municipal Athletic Federation, California Parks and Recreation Society, and National Parks & Recreation Association.
5430	Travel and conference expense.
5435	Employee training.
5460	California Joint Powers Insurance Authority (CJPIA) liability & vehicle insurance.
5505	Office supplies.
5506	Maintenance and upkeep of park pole padding, gym wall padding, gymnasium seating and various
5510	Purchase of small tools.
5515	Uniforms for full and part-time staff.
5755	Usage fees for ActiveNet registration system. First aid, safety and risk management expenditures. Special events, teen program, City Newsletter related expenses and award events. Miscellaneous general programming expenses and supplies.

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Lomita Presents

Lomita Presents consists of a series of leisure, cultural and informational events and excursions that reflect the current interests of City residents. Events include the Mayor's Golf Classic, Founder's Day, Halloween Carnival, Easter Egg Hunt, Movies Under the Stars, Veterans and Memorial Day ceremonies, Arbor Day, and various other events.

Expenditures Summary

	Actual 2020/21	Amended 2021/22	Adopted 2022/23	Adopted 2023/24
Salaries & Benefits	1,534	5,810	7,679	7,852
Operating & Maintenance	32,080	97,582	177,218	177,729
Capital Outlay	-	-	-	-
Total Expenditures	33,614	103,392	184,897	185,581

Personnel Allocation

	Authorized 2021/22	Change	Authorized 2022/23
PT Recreation Leaders	0.16	-	0.16
Department Total	0.16	-	0.16



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City of Lomita

Lomita Presents

		Actual FY 2020/21	Amended FY 2021/22	Adopted FY 2022/23	Adopted FY 2023/24
100-General Fund					
Salaries & Benefits					
100-735-5110.000	Part-Time Salaries	820	4,513	4,341	4,499
100-735-5115.000	Overtime	558	1,000	3,000	3,000
100-735-5207.000	Medicare	9	138	183	189
100-735-5210.000	Workers' Compensation	147	159	155	164
Total Salaries & Benefits		1,534	5,810	7,679	7,852
Contract Services					
100-735-5340.000	Professional Services	-	200	200	200
100-735-5345.000	Contractual Services	2,860	10,300	20,083	20,083
Total Contract Services		2,860	10,500	20,283	20,283
Other Expenses					
100-735-5410.000	Advertising	214	1,000	1,000	1,000
100-735-5415.000	Communications	-	50	50	50
100-735-5420.000	Mileage Reimbursement	-	100	100	100
100-735-5425.000	Dues and Memberships	1,218	1,200	1,200	1,200
100-735-5460.000	Insurance - Liability and Vehicle	491	3,232	18,085	18,596
Total Other Expenses		1,923	5,582	20,435	20,946
Other Expenditures					
100-735-5754.339	Teen Program	8	8,000	8,000	8,000
100-735-5754.340	Basketball Camp Scholarship	5,000	3,500	3,500	3,500
100-735-5755.000	Special Department Expense	11,103	5,000	10,000	10,000
100-735-5755.118	Founder's Day	11,186	50,000	100,000	100,000
100-735-5755.331	Mayor's Golf Classic	-	15,000	15,000	15,000
Total Other Expenditures		27,297	81,500	136,500	136,500
Total Lomita Presents - General Fund		33,614	103,392	184,897	185,581



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City of Lomita

Lomita Presents

Object No.	Budget Comment (Personnel)
5110	Salaries for part-time personnel.
5115	Salaries for overtime as necessary.
5207	Medicare insurance benefits.
5210	Workers' Compensation insurance and claims.
Budget Comment (Operations & Maintenance)	
5340	All professional services including performance fees, purchase of banners, and other services from outside professionals.
5345	Contractual expenses including equipment rental, movie rentals, and licensing fees for small events and holiday ceremonies.
5410	Advertising that includes flyers, banners, mailings, and promotional ads. Costs may also include photocopies, stationary, and professional advertising services.
5415	Communications expense.
5420	Mileage reimbursement.
5425	Membership and licensing fees for The American Society of Composers, Authors, and Publishers (ASCAP); Broadcast Music, Inc. (BMI); and Society of European Stage Authors and Composers (SESAC).
5460	California Joint Powers Insurance Authority (CJPIA) liability & vehicle insurance.
5754	Teen Program expenses and Basketball Scholarships.
5755	All expenses that do not fall under professional or contractual fees. This may include, but is not limited to, event stuffers, decorating expenses, and all special event related materials. Mayor's Golf Classic and Founder's Day expenditures.

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Railroad Museum

The Lomita Railroad Museum was founded by Mrs. Irene Lewis and donated to the City in 1967. It is the only museum in Lomita and serves as one of the City's cultural and historical focal points. The museum's mission is dedicated to fostering a deeper understanding and appreciation of the steam locomotive. This mission is accomplished by presenting history through exhibits, interpretive displays, tours, special events, and outreach programs

Expenditures Summary

	Actual 2020/21	Amended 2021/22	Adopted 2022/23	Adopted 2023/24
Salaries & Benefits	2,160	53,643	46,304	47,697
Operating & Maintenance	9,351	33,257	17,487	18,071
Capital Outlay	-	-	-	-
Total Expenditures	11,511	86,900	63,791	65,768

Personnel Allocation

	Authorized 2021/22	Change	Authorized 2022/23
PT Assistant Rec. Coordinators & Recreation Leaders	0.29	-	0.29
Department Total	1.85	-	1.85
	2.14	-	2.14



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City of Lomita

Railroad Museum

		Actual FY 2020/21	Amended FY 2021/22	Adopted FY 2022/23	Adopted FY 2023/24
100-General Fund					
Salaries & Benefits					
100-750-5110.000	Part-Time Salaries	701	50,399	43,835	45,060
100-750-5115.000	Overtime	-	500	500	500
100-750-5207.000	Medicare	7	1,272	1,033	1,139
100-750-5210.000	Workers' Compensation	1,452	1,472	936	998
Total Salaries & Benefits		2,160	53,643	46,304	47,697
Contract Services					
100-750-5345.000	Contractual Services	890	1,000	1,000	1,000
Total Contract Services		890	1,000	1,000	1,000
Other Expenses					
100-750-5405.000	Utilities	1,920	2,600	2,700	2,800
100-750-5410.000	Advertising	-	500	500	500
100-750-5415.000	Communications	247	300	350	400
100-750-5420.000	Mileage Reimbursement	-	50	50	50
100-750-5425.000	Dues and Memberships	-	300	300	300
100-750-5460.000	Insurance - Liability and Vehicle	4,843	4,907	3,537	3,621
Total Other Expenses		7,010	8,657	7,437	7,671
Supplies					
100-750-5505.000	Office Supplies and Expense	341	800	900	1,000
100-750-5515.000	Uniform Expense	-	700	750	800
Total Supplies		341	1,500	1,650	1,800
Repairs & Maintenance					
100-750-5705.000	General Maintenance	-	20,000	5,200	5,300
Total Repairs & Maintenance		-	20,000	5,200	5,300
Other Expenditures					
100-750-5755.000	Special Department Supplies	1,110	2,100	2,200	2,300
Total Other Expenditures		1,110	2,100	2,200	2,300
Total Railroad Museum - General Fund		11,511	86,900	63,791	65,768



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City of Lomita

Railroad Museum

Object No.**Budget Comment (Personnel)**

- 5110** Salaries for part-time personnel.
- 5115** Salaries for overtime as necessary.
- 5207** Medicare insurance benefits.
- 5210** Workers' Compensation insurance and claims.

Budget Comment (Operations & Maintenance)

- 5345** ADT Security System Contract & Kristar Enterprises (per L.A. County requirement for drainage, filters & maintenance at Irene Lewis Park).
- 5405** Utilities.
- 5410** General advertising expenses including flyers, banners, mailings, brochures and other promotional materials.
- 5415** Cellular phone & internet charges.
- 5420** Mileage reimbursement.
- 5425** Membership dues for Los Angeles Tourism Board (LA, Inc.), the American Association of State and Local History (AASLH), American Railroad Museums (ARM), and California Association of Museums (CAM).
- 5460** California Joint Powers Insurance Authority (CJPIA) liability & vehicle insurance.
- 5505** Office supplies.
- 5510** Purchase of small tools.
- 5515** Clothing & personal Expense: uniforms and clothing for staff.
- 5525** Miscellaneous equipment and supplies.
- 5705** Museum maintenance services (museum facility upkeep, landscaping, janitorial supplies, cleaning supplies, landscaping, etc.).
- 5755** Marketing and promotional items, small improvement projects, supplies and inventory software (Past Perfect). Includes books, prints, posters, postcards, and railroad related items.

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Park Athletic

The Athletic Fund is used by the Recreation Department to operate the adult and youth sports programs. Expenditures paid from these accounts include costs associated to leagues, tournaments, advertising, game officials, scorekeepers, uniforms, trophies, and equipment

Expenditures Summary

	Actual 2020/21	Amended 2021/22	Adopted 2022/23	Adopted 2023/24
Salaries & Benefits	4,358	9,266	9,488	10,077
Operating & Maintenance	777	31,970	41,705	41,744
Capital Outlay	-	-	-	-
Total Expenditures	5,135	41,236	51,193	51,821

Personnel Allocation

	Authorized 2021/22	Change	Authorized 2022/23
Recreation Supervisor	0.10	-	0.10
Department Total	0.10	-	0.10



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Park Athletic

		Actual FY 2020/21	Amended FY 2021/22	Adopted FY 2022/23	Adopted FY 2023/24
255-Park Athletic Fund					
Salaries & Benefits					
255-760-5105.000	Regular Salaries	2,967	6,980	7,259	7,775
255-760-5205.000	Health Insurance	423	1,377	1,417	1,422
255-760-5207.000	Medicare	44	105	109	117
255-760-5210.000	Workers' Compensation	228	200	153	170
255-760-5215.000	PERS Tier 1 (2.5% @ 55)	225	-	-	-
255-760-5217.000	PERS Tier 3 (2%@62)	82	598	542	583
255-760-5222.000	PERS Tier 1 Unfunded Liability	389	-	-	-
255-760-5224.000	PERS Tier 3 Unfunded Liability	-	6	8	10
Total Salaries & Benefits		4,358	9,266	9,488	10,077
Contract Services					
255-760-5335.163	Adult Soccer Official/Scoring	-	3,000	5,206	5,206
255-760-5345.000	Contractual Services	15	6,000	11,040	11,040
Total Contract Services		15	9,000	16,246	16,246
Other Expenses					
255-760-5460.000	Insurance - Liability and Vehicle	762	666	579	618
Total Other Expenses		762	666	579	618
Supplies					
255-760-5505.000	Office Expense	-	104	104	104
255-760-5506.000	Sport Supplies	-	18,200	21,576	21,576
Total Supplies		-	18,304	21,680	21,680
Other Expenditures					
255-760-5735.000	Miscellaneous Expense	-	4,000	3,200	3,200
Total Other Expenditures		-	4,000	3,200	3,200
Total Park Athletic Fund		5,135	41,236	51,193	51,821



FY 2022/23 & FY 2023/24 Biennial Budget

City of Lomita

Park Athletic

Object No.	Budget Comment (Personnel)
5105	Salaries for full-time personnel.
5205	Annual health care, vision, dental, life insurance, long-term care benefits and EAP services for employees.
5207	Medicare insurance benefits.
5210	Workers' Compensation insurance and claims.
5215	Retirement benefit costs for PERS Tier 1 employees (2.5% @ 55).
5215	Retirement benefit costs for PERS Tier 2 employees (2% @ 60).
5222	Unfunded Accrued Liability costs for Tier 1 employees retirement benefit.
5223	Unfunded Accrued Liability costs for Tier 2 employees retirement benefit.
Budget Comment (Operations & Maintenance)	
5335.163	Adult Soccer Official/Scoring and supplies.
5335.165	Adult Basketball Official/Scoring and supplies.
5345	Payments to various contractual agreements (officials, contract Summer camp instructors, etc.).
5410	Advertising of adult and youth athletic programs
5460	California Joint Powers Insurance Authority (CJPIA) liability & vehicle insurance.
5505	Office supplies.
5506	Funds for sports programming supplies such as uniforms, equipment, awards, trophies, tournaments, safety items, training materials, contract game officials, junior golf and youth camps.
5735	Funds for items not covered in any other account such as buses, holiday events, recreation department holiday events, field trip purchases and miscellaneous programming expenses.